

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kalamazoo, MI	
Square Miles	108
Population	187,961
Population Ranking out of 465 UZAs	164
Other UZAs Served	

Service Area Statistics

Square Miles	69
Population	184,861

Service Consumption

Annual Passenger Miles	7,339,681
Annual Unlinked Trips	2,616,620
Average Weekday Unlinked Trips	9,460
Average Saturday Unlinked Trips	3,930
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,623,886
Annual Vehicle Revenue Hours	142,683
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	55
Base Period Requirement	28

Financial Information

Fare Revenues Earned \$900,935

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$900,935
Local Funds	(39%)	3,302,800
State Funds	(37%)	3,112,308
Federal Assistance	(10%)	843,900
Other Funds	(3%)	282,740
Total Operating Funds Expended		\$8,442,683

Sources of Capital Funds Expended

Local funds	(0%)	\$3,426
State Funds	(19%)	170,788
Federal Assistance	(80%)	716,365
Other Funds	(0%)	0
Total Capital Funds Expended		\$890,579

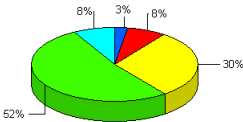
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,546,710
Materials and Supplies	1,090,151
Purchased Transportation	431,808
Other Operating Expenses	1,281,203
Total Operating Expenses	\$8,349,872
Reconciling Cash Expenditures	\$92,811

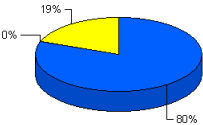
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$0	\$0	\$848,549	\$42,030	\$890,579
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0
Total	34	12	\$0	\$0	\$848,549	\$42,030	\$890,579

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,861,996	\$863,595	\$890,579	7,239,450	1,528,615	2,594,785	118,898	0.0	41	5.9	33	1.00	24%
Demand Response	\$487,876	\$37,340	\$0	100,231	95,271	21,835	23,785	N/A	14	2.0	13	N/A	8%

Performance Measures

Service Efficiency

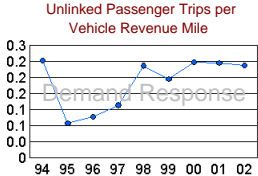
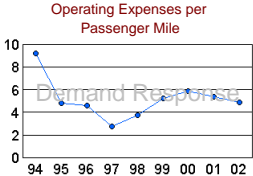
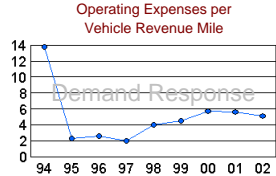
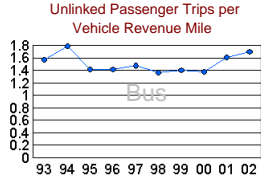
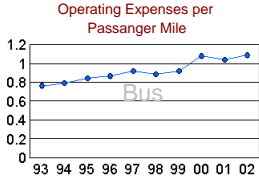
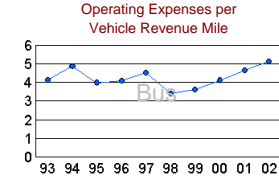
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.14	\$66.12
Demand Response	\$5.12	\$20.51

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.09	\$3.03
Demand Response	\$4.87	\$22.34

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.70	21.82
Demand Response	0.23	0.92



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service